

Arms Trade Treaty: Status of the ATT Sponsorship Programme

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Donors to the Sponsorship Programme



Status of sponsorship funding

Funds received

CONTRIBUTIONS TO ATT SPONSORSHIP PROGRAMME			
1	Australia	USD	35,596.19
2	Canada	USD	120,701.70
3	Germany	USD	400,458.65
4	Ireland	USD	28,442.00
5	Netherlands	USD	170,455.00
6	Portugal	USD	34,928.34
7	Republic of Korea	USD	160,000.00
8	Sweden	USD	39,145.66
9	Switzerland	USD	233,502.46
Total Contributions		USD	1,223,230.00

Status of sponsorship funding

Financial Position

SPONSORSHIP PROGRAMME FINANCIAL POSITION		
INCOME		
Total Income	USD	1,223,230.00
EXPENDITURE		
Total Expenditure CSP5 Cycle (2019)	USD	200,786.00
Total Expenditure CSP6 Cycle (2020)	USD	73,884.00
Total Expenditure CSP7 Cycle (2021)	USD	11,846.00
Total Expenditure CSP8 Cycle (2022)	USD	306,034.00
Estimated Expenditure CSP9 Cycle (2023)	USD	453,337.00*
Total Expenditure	USD	1,045,887.00
NET SURPLUS (Available Funds)	USD	177,343.00

*Excluding administrative costs.

Overview of sponsored delegates CSP5 to CSP9

OVERVIEW OF SPONSORED DELEGATES	
CSP5 Cycle (2019)	58 delegates
CSP6 Cycle (2020)	23 delegates
CSP7 Cycle (2021)	No sponsorship – Covid 19
CSP8 Cycle (2022)	70 delegates
CSP9 Cycle (2023)	81 delegates

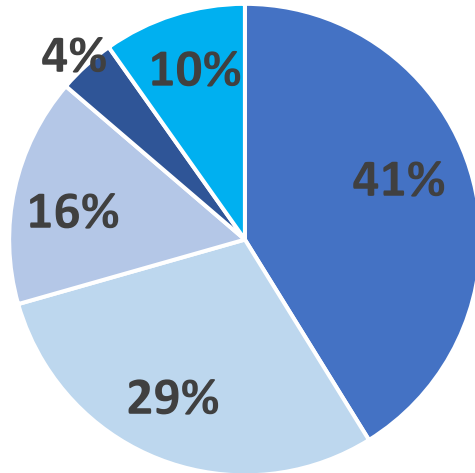
Sponsorship in CSP9 cycle Expenditure

CSP9 CYCLE EXPENDITURE		
TOTAL COST OF SPONSORING ALL DELEGATES		
1st series of meetings	USD	93,410.05
2nd series of meetings	USD	118,257.14
CSP9 (estimated cost)	USD	241,670.00
Total estimated cost	USD	453,337.00
AVERAGE COST OF SPONSORING PER DELEGATE	USD	5,596.75

Sponsorship in CSP9 cycle

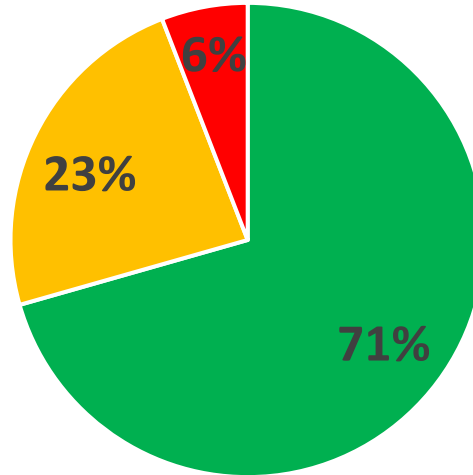
Overview of sponsored delegates

By region



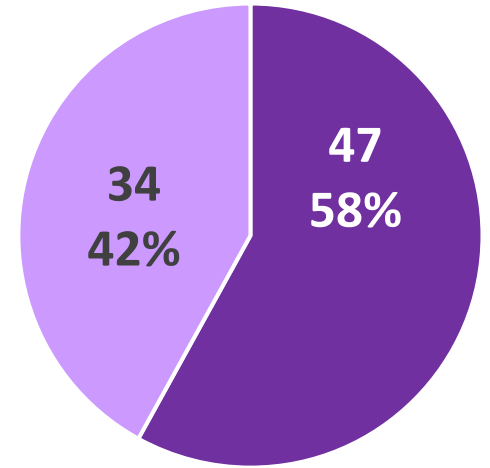
■ Africa ■ Americas ■ Asia ■ Europe ■ Oceania

By ATT status



■ State Party ■ Signatory ■ Not yet joined

By gender



■ M ■ F

End